

## 2024 Projected Costs

Milfoil/Lake Management Plan(LMP)	Lake Management Plan	AIS
Onterra	(\$14,200.00)	(7,200.00)
APM	(\$27,195.00)	
<b>CBCW</b>		
Interns	(\$3,800.00)	
Apparel	(\$120.00)	
<b>Insurance</b>		
D&O	(\$500.00)	
<b>Web Site</b>	(\$50.00)	
<b>Governmental</b>	(\$80.00)	
<b>Professional</b>		
Reg. Agent	(\$125.00)	
<b>Total Outlay</b>	<b>(\$46,070.00)</b>	
<b>LMP Reimbursement</b>	\$2,499.00	
* Grant Reimbursable@67% limited by total Grant amount which includes an advance payment in 2023		
<b>CBCW Reimbursement</b>	\$2,940.00	
* Grant Reimbursable@75%		
<b>2024 Unreimbursed Expenses</b>	<b>(\$40,631.00)</b>	