

## 2025 Projected Costs

### Milfoil

Onterra	(\$12,460.00)
DASH	(\$35,000.00)
Herbicide	(\$47,000.00)

### CBCW

Interns	(\$3,800.00)
Apparel	(\$120.00)

### Insurance

D&O	(\$500.00)
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### Web Site

(\$50.00)

### Governmental

(\$80.00)

### Professional

Reg. Agent	(\$125.00)
Venmo	(\$125.00)

**Total Outlay (\$99,260.00)**

### Projected Income

LMP Grant Reimbursement \$2,499.00

CBCW Reimbursement \$2,940.00

**2024 Unreimbursed Expenses (\$93,821.00)**